

FECRIS FINANCING 2001/2008

Nature of the Financing	2001	2002	2003	2004	2005	2006*	2007	2008*
1) Funding Prime Minister (France)	45,735.00 €	54,000.00 €	40,000.00 €	40,000.00 €	40,000.00 €	50,000.00 €	45,000.00 €	38,000.00 €
2) Memberships	2 317,24 €	2 603,78 €	2 936,23 €	3 024,00 €	2 782,32 €	3 200,00 €	2 957,24 €	3 500 €
Other Revenues :								
Financial proceeds	775,35 €	1910,61 €	811,81 €	538,61 €			2 103,79	2 200
Donations or benefits in kind				1 728,00 €	2 000,00	2 000,00 €		1 500 €
Non equity securities				336,60 €	709,23 €	800,00 €		
Sale of equipment				2 421,21 €				
Others	6,02 €	10,23 €					75,00 € €	4 100 €
3) Total other revenues	781,37 €	1920,84 €	811,81 €	5 024,42 €	2 709,23 €	2 800,00 €	2 178,79 €	7 800,00 €
Total 1,2,3	48 833,61 €	58,524.62 €	43 748,04 €	48 048,42 €	45 491,55 €	56 000,00 €	50 136,03 €	49 300,00 €
Ratio public / private financing	95,18 %	95,40 %	93,16%	92,97%	93,50%	93,98%	93,83%	91,57%

* Projected Budget